Salaries draft budget figures for 2022/23					
Expenditure					
Category	**Current year**	**Proposed 2022/3**	**Notes**		
Admin salaries	£59,667.00	£58,716.40			
Open spaces salaries	£61,177.00	£80,530.17			
Totals	£120,844.00	£139,246.57	Totals	£0.00	£0.00