

<b>Properties &amp; speeding etc draft budget figures for 2022/23</b>					
<b>Expenditure</b>				<b>Income</b>	
<b>Category</b>	<b>Current year</b>	<b>Proposed 2022/3</b>	<b>Notes</b>	<b>Current year</b>	<b>Proposed 2022/3</b>
Emergency planning fund		£600.00			
Council Tax properties	£0.00	£500.00			
Property rents				£12,151.00	£ 12,151.00
Valuations & land registry	£1,000.00	£7,000.00			
Service, maint & repairs prop	£2,000.00	£2,000.00			
Window 4a High Street	£340.00	£0.00			
Asbestos survey	£0.00	£1,000.00			
Business Rates Coubro		£1,000.00			
Electricity Coubro	£1,800.00	£2,000.00			
Gas Coubro	£2,650.00	£3,000.00			
Water/sewage Coubro	£700.00	£700.00			
Cleaning Coubro	£1,800.00	£1,800.00			
Repairs & maintainance Coubro	£1,360.00	£2,000.00			
Cleaning supplies Coubro	£570.00	£400.00			
Re-decoration exterior Coubro	£2,000.00	£2,000.00			
Sundries Coubro	£300.00	£0.00			
Replacement windows Coubro	£4,600.00	£0.00			
Rents Coubro				£10,660.00	£ 10,660.00
Second SID	£0.00	£0.00			
Speedwatch training	£0.00	£0.00			
SID mounting plates	£0.00	£300.00			
Speed limit reminder signage	£0.00	£0.00			
Post install SIDs	£0.00	£600.00			
Property purchases		£0.00			
Council Tax Park Bungalow	£1,455.00	£1,600.00			
Chapel repairs	£30,000.00	£2,500.00			
<b>Totals</b>	<b>£50,575.00</b>	<b>£29,000.00</b>	<b>Totals</b>	<b>£22,811.00</b>	<b>£22,811.00</b>