PR/IT/HR/ H & S draft budget figures for 2022/23					
Expenditure				**Income**	
Category	**Current year**	**Proposed 2022/3**	**Notes**	**Current year**	**Proposed 2022/3**
IT project (display screen)		£0.00			
Chainsaw training	£719.00	£1,000.00			
Working at height	£190.00	£190.00			
Park staff training	£380.00	£810.00			
Admin training	£2,961.00	£500.00			
Councillor training	£1,000.00	£500.00			
LALC training	£190.00	£0.00			
General training	£750.00	£0.00			
Totals	£6,190.00	£3,000.00	Totals	£0.00	£0.00