2026/7-02 OS supporting documents

14 October 2026 13:32

OS26/7-008 Apologies

To receive and accept apologies where valid reasons for absence have been
given to the Clerk prior to the meeting.

OS26/7-009 Declarations of Interest

To receive any declarations of interest in accordance with the requirements of the
Localism
Act 2011 and to consider any requests for dispensations in respects of pecuniary
or nonpecuniary interests in Agenda items.

OS26/7-010 Minutes

1. To resolve to approve as a correct record the notes of the meeting of the
Committee held on 27th July 2026 and to authorise the Chair to sign the official minutes.
https://holbeach.parish.lincolnshire.gov.uk/downloads/file/1889/2026-7-01-draft-notes-21st-july-2026

OS26/7-011 Clerk's report

1. To receive a report from the Clerk .

Report

To: *Members of Holbeach Parish Council – Open Spaces Committee*

From: *Jan Hearsey: Parish Clerk*

Date: ***15th October 2026***

Subject: ***Clerk's report Open Spaces***

Netherfield football goals broken and have been removed.

OS26/7-012 Allotments

1. To receive an update on the waiting list and vacant allotments.

VACANT ALLOTMENTS

Battlefields

Site	Allotment Name	Size	
Battlefields	zBFG21do not use	0	Battlefields acres
Battlefields	BF01A	0.5	Battlefields acres
Battlefields	BFG56	1	Battlefields Allotment
Battlefields	BFG36A	1	Battlefields Allotment
Battlefields	BFG36B	1	Battlefields Allotment
Battlefields	BFG28	1	Battlefields Allotment

Northons Lane

Site	Allotment Name	Size	
Northons Lane	NL18	0.25	Northons Lane Allotment
Northons Lane	NL17	0.25	Northons Lane Allotment

Total number of vacant allotments on this site = 2

Total number of vacant allotments = 38

2. To resolve to agree the inspection date

OS26/7-013 Park Road Cemetery

1. To resolve to agree to open up more cremated remains spaces

OS26/7-014 Carter's Park

1. To discuss and resolve to agree the way forward with improvements to the play
area in Carters Park and to agree any funding

OS26/7- 015 Budgets

1. To discuss and agree a draft budget for the Committee

Budget Headings View

Showing only Open Spaces

Exp	Heading no	Committee	Description	Last year's net	2026/27	2027/28	2028/29
☐	1100	Open	**Litter picking grant**	£0.00	£0.00	£0.00	£0.00
☐	1200	Open	**Allotment rent received**	£10,953.52	£10,000.00	£10,000.00	£0.00
☐	1200/220	Open	Allotment rent - Battlefields	£2,824.42	£1,675.00	£1,675.00	£0.00
☐	1200/225	Open	Allotment rent - Dog Drove	£1,598.23	£1,600.00	£1,600.00	£0.00
☐	1200/230	Open	Allotment rent - Northons Lane	£1,148.00	£1,200.00	£1,200.00	£0.00
☐	1200/235	Open	Allotment rent - Plank Hook	£1,138.63	£1,200.00	£1,200.00	£0.00
☐	1200/240	Open	Allotment rent - Bass site	£1,722.00	£1,800.00	£1,800.00	£0.00
☐	1200/245	Open	Allotment rent - Callows	£2,522.24	£2,525.00	£2,525.00	£0.00
☐	1201	Open	**Allotment Deposits received**	£178.00	£0.00	£0.00	£0.00
☐	1203	Open	**Sale of Assets**	£100.00	£0.00	£0.00	£0.00
☐	1210	Open	**Duck food receipts**	£189.00	£200.00	£200.00	£0.00
☐	1300	Open	**Cemetery Fees**	£22,120.00	£12,000.00	£12,040.00	£0.00
☐	1300/250	Open	Cemetery Fees - Park Rd Cem	£10,535.00	£4,000.00	£4,000.00	£0.00
☐	1300/255	Open	Cemetery Fees - Hallgate Cem	£11,550.00	£8,000.00	£8,000.00	£0.00
☐	1300/260	Open	Fee for non electronic transaction	£35.00	£0.00	£40.00	£0.00

☐	1300/255	Open	Cemetery Fees - Hallgate Cem	£11,550.00	£8,000.00	£8,000.00	£0.00
☐	1300/260	Open	Fee for non electronic transaction	£35.00	£0.00	£40.00	£0.00
☐	1301	Open	**Scrap**	£0.00	£0.00	£0.00	£0.00
☐	1305	Open	**Sale of holly**	£200.00	£0.00	£0.00	£0.00
☐	1601	Open	**Pump Track fund raising**	£1,334.35	£0.00	£0.00	£0.00
☐	4415	Open	**Tennis courts**	£2,500.00	£0.00	£0.00	£0.00
☐	4415/1	Open	Grant Funding	£2,500.00	£0.00	£0.00	£0.00
☑	4056	Open	**Business rates - Hall Gate**	£623.75	£2,500.00	£1,000.00	£0.00
☑	4215	Open	**Waste services**	£4,733.32	£6,500.00	£6,500.00	£0.00
☑	4215/250	Open	Waste services - Park Road cemetery	£4,024.92	£5,500.00	£5,500.00	£0.00

Budget Headings View

Showing only Open Spaces

Exp	Heading no	Committee	Description	Last year's net	2026/27	2027/28	2028/29
☑	4215/255	Open	Waste services - Hall Gate	£708.40	£1,000.00	£1,000.00	£0.00
☑	4220	Open	**Plant & Machinery renewals**	£7,974.97	£12,000.00	£12,000.00	£0.00
☑	4235	Open	**Horticultural supplies**	£455.92	£4,000.00	£3,800.00	£0.00
☑	4235/200	Open	Horticultural supplies - Open Saces	£430.97	£3,000.00	£3,000.00	£0.00
☑	4235/270	Open	Horticultural supplies - Churchyard	£24.95	£1,000.00	£800.00	£0.00
☑	4236	Open	**Horticultural supplies -CP Charity**	£1,000.00	£1,000.00	£1,000.00	£0.00
☑	4237	Open	**Tennis Courts**	£2,656.00	£0.00	£800.00	£0.00
☑	4238	Open	**War Memorial - All Saints**	£651.00	£0.00	£100.00	£0.00
☑	4240	Open	**Costs Carters Park Charity**	£5.83	£0.00	£0.00	£0.00
☑	4242	Open	**Play equipment renewals**	£2,340.80	£5,000.00	£10,000.00	£0.00
☑	4245	Open	**Litter picker equipment**	£240.83	£250.00	£250.00	£0.00
☑	4250	Open	**Sacks litter picker**	£0.00	£0.00	£0.00	£0.00
☑	4270	Open	**Grass cutting**	£6,765.00	£0.00	£0.00	£0.00
☑	4270/255	Open	Grass cutting - Hall Gate	£2,640.00	£0.00	£0.00	£0.00
☑	4270/280	Open	Grass cutting - Netherfield	£1,875.00	£0.00	£0.00	£0.00
☑	4270/285	Open	Grass cutting - Holbeach Bank	£2,250.00	£0.00	£0.00	£0.00
☑	4275	Open	**Grass cutting - Holbeach St Johns**	£2,040.00	£0.00	£0.00	£0.00
☑	4280	Open	**Grass cutting - Holbeach St Marks**	£2,040.00	£0.00	£0.00	£0.00
☑	4285	Open	**Grass cutting - Holbeach Hurn**	£1,350.00	£0.00	£0.00	£0.00
☑	4300	Open	**Memorials**	£0.00	£0.00	£0.00	£0.00
☑	4305	Open	**Drainage**	£941.62	£1,000.00	£1,000.00	£0.00
☑	4305/220	Open	Drainage - Battlefields	£245.33	£250.00	£250.00	£0.00

Budget Headings View

Showing only Open Spaces

Exp	Heading no	Committee	Description	Last year's net	2026/27	2027/28	2028/29
☑	4305/230	Open	Drainage - Northons Lane	£112.29	£115.00	£115.00	£0.00
☑	4305/235	Open	Drainage - Plank Hook	£198.38	£200.00	£200.00	£0.00
☑	4305/240	Open	Drainage - Bass site	£153.08	£160.00	£160.00	£0.00
☑	4305/245	Open	Drainage - Callows	£232.54	£275.00	£275.00	£0.00
☑	4310	Open	**Allotment rents paid**	£1,622.50	£800.00	£1,000.00	£0.00
☑	4310/220	Open	Allotment rents paid - Battlefields	£842.50	£0.00	£0.00	£0.00
☑	4310/230	Open	Allotment rents paid - Northons Lane	£780.00	£800.00	£1,000.00	£0.00
☑	4360	Open	**Loan repayment PWLB**	£5,864.92	£6,000.00	£5,900.00	£0.00
☑	4400	Open	**Tree work**	£2,700.00	£10,000.00	£10,000.00	£0.00
☑	4400/200	Open	Tree work - open spaces	-£5,000.00	£10,000.00	£10,000.00	£0.00
☑	4400/250	Open	Tree work Park Road	£7,700.00	£0.00	£0.00	£0.00
☑	4400/270	Open	Tree work Churchyard	£0.00	£0.00	£0.00	£0.00
☑	4400/280	Open	Tree work Netherfield	£0.00	£0.00	£0.00	£0.00
☑	4400/290	Open	Tree work Nature Reserve	£0.00	£0.00	£0.00	£0.00
☑	4401	Open	**Tree work - CP Charity**	£8,791.30	£0.00	£0.00	£0.00
☑	4402	Open	**Tree survey**	£1,506.00	£500.00	£1,800.00	£0.00
☑	4405	Open	**Locking/unlocking**	£3,083.00	£5,000.00	£8,400.00	£0.00
☑	4405/1	Open	Locking/unlocking - Carters Park	-£2,669.00	£0.00	£3,900.00	£0.00
☑	4405/250	Open	Locking/unlocking - Park Road cemetery	£5,368.00	£4,500.00	£3,900.00	£0.00
☑	4405/255	Open	Locking up Hall Gate	£384.00	£500.00	£600.00	£0.00
☑	4406	Open	**Locking/unlocking CP Charity**	£5,331.00	£5,000.00	£0.00	£0.00
☑	4410	Open	**Play Equipment**	£43.81	£0.00	£0.00	£0.00
☑	4410/278	Open	CP Charity	£43.81	£0.00	£0.00	£0.00

Budget Headings View

Showing only Open Spaces

Exp	Heading no	Committee	Description	Last year's net	2026/27	2027/28	2028/29
☑	4410/280	Open	Play Equ - Netherfield	£0.00	£0.00	£0.00	£0.00
☑	4410/285	Open	Play Equ - Holbeach Bank	£0.00	£0.00	£0.00	£0.00
☑	4411	Open	**Netherfield - football goals**	£0.00	£0.00	£0.00	£0.00
☑	4412	Open	**Tractor Shed**	£6,840.00	£5,000.00	£5,000.00	£0.00
☑	4412/278	Open	Tractor Shed CP Charity	£6,840.00	£5,000.00	£5,000.00	£0.00
☑	4413	Open	**Battlefields**	£13,267.98	£0.00	£0.00	£0.00
☑	4414	Open	**Play equp CP Charity**	£0.00	£0.00	£0.00	£0.00
☑	4414/278	Open	Grafetti wall	£0.00	£0.00	£0.00	£0.00
☑	4414/278	Open	Kick wall	£0.00	£0.00	£0.00	£0.00
☑	4416	Open	**Changing places toilets**	£0.00	£0.00	£2,000.00	£0.00
☑	4420	Open	**Play equip inspections**	-£257.00	£200.00	£740.00	£0.00
☑	4420/278	Open	Play equip inspections - Carters Park	-£450.00	£0.00	£500.00	£0.00
☑	4420/280	Open	Play equp insections - Netherfield	£96.50	£100.00	£120.00	£0.00
☑	4420/285	Open	Play equip inspections - Holbeach Bank	£96.50	£100.00	£120.00	£0.00
☑	4421	Open	**Play insp CP Charity**	£643.00	£800.00	£0.00	£0.00
☑	4425	Open	**Street furniture**	£595.96	£2,200.00	£2,200.00	£0.00
☑	4450	Open	**Vehicle insurance**	£1,741.88	£1,800.00	£1,600.00	£0.00
☑	4450/300	Open	Vehicle insurance Kubota - AE16CJJ	£0.00	£100.00	£300.00	£0.00
☑	4450/300	Open	Kubota AE16 CJJ insurance	£360.08	£300.00	£300.00	£0.00
☑	4450/300/278	Open	CP Charity	£0.00	£100.00	£300.00	£0.00
☑	4450/301	Open	Kubota FY74LYH	£481.63	£100.00	£0.00	£0.00
☑	4450/301/278	Open	Kubota FY74LYH CP Charity	£481.63	£100.00	£0.00	£0.00

Budget Headings View

Showing only Open Spaces

Exp	Heading no	Committee	Description	Last year's net	2026/27	2027/28	2028/29
☑	4450/305	Open	Vehicle insurance - Kubota-FX61EFH	£0.00	£0.00	£0.00	£0.00
☑	4450/305/278	Open	CP Charity	£0.00	£0.00	£0.00	£0.00
☑	4450/306	Open	YB65RYF Izusu	£900.17	£1,300.00	£1,000.00	£0.00
☑	4453	Open	**Projects**	£0.00	£10,000.00	£0.00	£0.00
☑	4453/278	Open	Play equipment & paths	£0.00	£0.00	£0.00	£0.00
☑	4453/278	Open	Toilets	£0.00	£10,000.00	£0.00	£0.00
☑	4455	Open	**Repairs & Maintnance**	£14,768.15	£10,000.00	£10,000.00	£0.00
☑	4455/200	Open	Rep & Maint Open Spaces	£7,799.67	£3,000.00	£5,000.00	£0.00
☑	4455/220	Open	Rep & Maint - Battlefields	£387.50	£0.00	£0.00	£0.00
☑	4455/225	Open	Rep & maint - Dog Drove	£0.00	£0.00	£0.00	£0.00
☑	4455/230	Open	Rep & maint - Northons Lane	£0.00	£0.00	£0.00	£0.00
☑	4455/235	Open	Rep & maint - Plank Hook	£0.00	£0.00	£0.00	£0.00
☑	4455/240	Open	Rep & maint - Bass site	£334.03	£0.00	£0.00	£0.00
☑	4455/245	Open	Rep & maint - Callows	£0.00	£0.00	£0.00	£0.00
☑	4455/278	Open	Repairs & Maint CP Charity	£1,081.57	£2,000.00	£0.00	£0.00
☑	4455/280	Open	Rep & maint - Netherfield - new gate	£0.00	£0.00	£0.00	£0.00
☑	4455/300	Open	Rep & Maint - K - AE16CJJ	£3,215.30	£1,500.00	£2,000.00	£0.00
☑	4455/301	Open	Repairs & Maintenance FY74LYH	£665.76	£1,500.00	£2,000.00	£0.00
☑	4455/305	Open	Rep & maint - K FX61EFH	£68.00	£0.00	£0.00	£0.00
☑	4455/306	Open	YB65RYF Izusu	£684.42	£2,000.00	£1,000.00	£0.00
☑	4455/310	Open	Rep & maint - Zero turn	£0.00	£0.00	£0.00	£0.00
☑	4455/315	Open	Rep & maint - P & Machinery	£531.90	£0.00	£0.00	£0.00
☑	4456	Open	**Duck Food**	£0.00	£0.00	£0.00	£0.00

Budget Headings View

Showing only Open Spaces

Exp	Heading no	Committee	Description	Last year's net	2026/27	2027/28	2028/29
☑	4457	Open	**Nature reserve improvements**	£167.49	£10,000.00	£0.00	£0.00
☑	4458	Open	**Rep & Maint CP Charity**	£179.99	£0.00	£0.00	£0.00
☑	4459	Open	**Projects**	£0.00	£2,000.00	£0.00	£0.00
☑	4459/278	Open	Dog Park	£0.00	£2,000.00	£0.00	£0.00
☑	4460	Open	**Fuel**	£1,037.28	£3,000.00	£5,000.00	£0.00
☑	4461	Open	**Fuel CP Charity**	£1,514.61	£1,000.00	£0.00	£0.00
☑	4625	Open	**Pest control - Nature reserve**	£170.61	£500.00	£0.00	£0.00
☑	4670	Open	**Electricity - Carter Park**	£3,908.21	£3,000.00	£3,000.00	£0.00
☑	4680	Open	**Water**	-£100.47	£440.00	£1,000.00	£0.00
☑	4680/250	Open	Water Park Road Cemetery	£56.60	£220.00	£250.00	£0.00
☑	4680/255	Open	Water Hall Gate cemetery	£112.46	£220.00	£250.00	£0.00
☑	4680/278	Open	Water Carters Park	-£269.53	£0.00	£500.00	£0.00
☑	4681	Open	**Water - CP Charity**	£1,721.82	£1,500.00	£0.00	£0.00
			Income Total	£37,574.87	£22,200.00	£22,240.00	£0.00
			Expenditure Total	£108,961.08	£110,990.00	£94,090.00	£0.00

OS26/7- 016 Work Scheduling & Park Team Report

1. To receive a report from the Groundskeeper Supervisor and to review the
Winter work schedule and to resolve to agree any actions required
2. To receive an update on the grave marking at Hall Gate Cemetery

OS26/7-017

1. To resolve to agree the meeting schedule for the remaining Council year