

<b>HOLBEACH PARISH COUNCIL</b>					
<b>ESTIMATES</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>PLAYING FIELDS</b>					
<b>EMPLOYEE RELATED EXPENSES</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>PREMISES RELATED EXPENSES</b>	<b>£1,670</b>	<b>£1,670</b>	<b>£1,333</b>	<b>£1,333</b>	<b>£1,333</b>
<b>VEHICLE OR PLANT RELATED EXPENSES</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>SUPPLIES AND SERVICES</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>CONTRACTOR OR THIRD PARTY PAYMENTS</b>	<b>£9,290</b>	<b>£0</b>	<b>£15,838</b>	<b>£17,382</b>	<b>£16,562</b>
<b>SUPPLEMENTARY ESTIMATES</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>TOTAL EXPENDITURE:</b>	<b>£10,960</b>	<b>£1,670</b>	<b>£17,171</b>	<b>£18,715</b>	<b>£17,895</b>
<b>INCOME</b>	<b>-£320</b>	<b>-£319</b>	<b>-£20</b>	<b>-£1,520</b>	<b>-£1,940</b>
<b>NET TOTAL:</b>	<b>£10,640</b>	<b>£1,351</b>	<b>£17,151</b>	<b>£17,195</b>	<b>£15,955</b>
<b>MINUS SUPPLEMENTARY ESTIMATES</b>					
	<b>£10,640</b>	<b>£1,351</b>	<b>£17,151</b>	<b>£17,195</b>	<b>£15,955</b>