

<b>HOLBEACH PARISH COUNCIL ESTIMATES</b>					
	2017-18	2018-19	2019-20	2020-21	2021-22
<b>OFFICE ADMIN</b>					
<b>EMPLOYEE RELATED EXPENSES</b>	£40,700	£55,204	£53,684	£61,714	£59,767
<b>PREMISES RELATED EXPENSES</b>	£0	£0	£0	£0	£1,200
<b>VEHICLE OR PLANT RELATED EXPENSES</b>	£250	£350	£350	£350	£350
<b>SUPPLIES AND SERVICES</b>	£17,749	£9,349	£13,597	£13,642	£13,868
<b>CONTRACTOR OR THIRD PARTY PAYMENTS</b>	£8,700	£4,594	£4,645	£6,145	£15,939
<b>SUPPLEMENTARY ESTIMATES</b>	£8,900	£1,350	£9,649	£0	£85
<b>TOTAL EXPENDITURE:</b>	£76,299	£70,847	£81,925	£81,851	£91,209
<b>INCOME</b>	£0	£0	£0	£0	£0
<b>NET TOTAL:</b>	£76,299	£70,847	£81,925	£81,851	£91,209
<b>MINUS SUPPLEMENTARY ESTIMATES</b>					
	£76,299	£70,847	£81,925	£81,851	£91,209