

HOLBEACH PARISH COUNCIL					
ESTIMATES	2017-18	2018-19	2019-20	2020-21	2021-22
NATURE RESERVE, FISHPOND LANE					
EMPLOYEE RELATED EXPENSES	£0	£0	£0	£0	£0
PREMISES RELATED EXPENSES	£500	£500	£500	£1,000	£7,500
VEHICLE OR PLANT RELATED EXPENSES	£0	£0	£0	£0	£0
SUPPLIES AND SERVICES	£100	£0	£0	£0	£0
CONTRACTOR OR THIRD PARTY PAYMENTS	£150	£180	£200	£220	£180
SUPPLEMENTARY ESTIMATES	£0	£0	£0	£0	£0
TOTAL EXPENDITURE:	£750	£680	£700	£1,220	£7,680
INCOME	£0	£0	£0	£0	£0
NET TOTAL:	£750	£680	£700	£1,220	£7,680