

HOLBEACH PARISH COUNCIL					
ESTIMATES	2017-18	2018-19	2019-20	2020-21	2021-22
LITTER PICKING					
EMPLOYEE RELATED EXPENSES	£8,046	£8,339	£8,724	£9,157	£9,448
PREMISES RELATED EXPENSES	£0	£0	£0	£0	£0
VEHICLE OR PLANT RELATED EXPENSES	£0	£0	£0	£0	£0
SUPPLIES AND SERVICES	£264	£264	£264	£264	£414
CONTRACTOR OR THIRD PARTY PAYMENTS	£0	£0	£0	£0	£0
SUPPLEMENTARY ESTIMATES	£350	£0	£0	£300	£0
TOTAL EXPENDITURE:	£8,660	£8,603	£8,988	£9,721	£9,862
INCOME	-£2,710	-£2,710	-£3,090	-£2,880	-£2,940
NET TOTAL:	£5,950	£5,893	£5,898	£6,841	£6,922
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