

BUDGETS 2024/5

Holbeach Parish Council Budgets		Budget 2022/23		Actual 2022/23		Budget 2023/24		Actual 2023/24		Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*
Finance & Admin Committee		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*		
100	Administration													
1076	Precept	£ 244,340.00	-£ 244,341.00	-£ 307,692.80	-£ 307,692.80	-£ 330,079.96								
1080	Bank Interest	-£ 3,000.00	-£ 3,798.00	-£ 1,500.00	-£ 16,601.44	-£ 5,000.00			-£11,000.00					P
4050	Sum up fees				£ 8.54				£300.00					P
4055	Business Rates	£ 2,300.00	£ 54.00	£ 1,370.00	£ 1,190.44	£ 1,500.00			£1,800.00					P/R
4065	Postage	£ 150.00	£ 437.00	£ 400.00	£ 100.00	£ 440.00			£400.00					P/R
	Electricity								£ 1,000.00					
	Water								£ 500.00					
	Heating								£ 2,000.00					
4070	insurance	£ 11,000.00	£ 10,309.00	£ 13,000.00	£ 12,509.69	£ 14,300.00			£15,000.00					P/R
4075	Hire of Venue	£ 400.00	£ 490.00	£ 500.00	£ 408.00	£ 550.00			£550.00					P/R
4080	Stationery	£ 340.00	£ 721.00	£ 340.00	£ 392.96	£ 374.00			£500.00					P/R
4105	Audit Fees	£ 1,600.00	£ 1,220.00	£ 1,400.00	£ 840.00	£ 1,540.00			£1,600.00					D
4110	LALC Subscriptions	£ 1,800.00	£ 2,121.00	£ 1,800.00	£ 1,828.84	£ 1,980.00			£2,300.00					P
4125	Grants Made	£ 6,000.00	£ 4,028.00	£ 6,000.00	£ 5,548.00	£ 3,000.00			£3,000.00					s.137
4126	SHVCS					£ 4,000.00			£4,200.00					
4999	Contingency			£ 5,000.00	£ 374.08				£5,000.00					
4000	London Bridge													
4130	Elections	£ 1,000.00		£ 1,000.00	£ 124.50	£ 500.00			£500.00	£500.00				P/R
4060	Phone & Broadband	£ 730.00	£ 562.00	£ 600.00	£ 528.86	£ 660.00			£660.00					P/R
4085	IT Equipment	£ 2,300.00	£ 2,191.00	£ 1,000.00	£ 3,119.27	£ 1,100.00			£3,000.00					P
	Sale of assets/bequests		-£ 363.00											
4100	Email & Software Licences	£ 1,300.00	£ 2,820.00	£ 3,500.00	£ 2,812.17	£ 3,850.00			£5,500.00					P
		£ 25,920.00	£ 20,792.00	£ 34,410.00	£ 13,183.91	£ 28,794.00			£ 36,810.00	£ 500.00				
HR, H&S & DP Committee		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*		
350	HR													
	Salaries - Net Pay	£ 125,719.97	£ 115,253.00	£ 136,177.31	£ 136,120.05	£ 146,727.00			£ 150,678.84					D/R
	Salaries - ER NI	£ 10,054.00	£ 10,407.00	£ 13,193.16	£ 13,299.26	£ 11,707.22			£ 17,910.97					D/R
	Salaries - ER Pension	£ 3,472.60	£ 2,581.00	£ 4,505.33	£ 3,375.61	£ 3,894.76			£ 4,081.23					D/R
4690	Sundries	£ 400.00		£ 400.00	£ 313.43	£ 450.00			£ 450.00					P/R
4090	Mileage Allowance	£ 100.00	£ 67.00	£ 100.00	£ 38.00	£ 120.00			£ 100.00					P/R
4095	Eye Tests	£ 100.00	£ 25.00	£ 100.00	£ -	£ 120.00			£ 120.00					D
4435	Professional Fees	£ 4,800.00	£ 5,193.00	£ 3,000.00	£ 3,158.90	£ 1,500.00			£ 1,600.00					P

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			Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*
	HR, H&S & DP Committee										
4500	Open Spaces Training	£	2,000.00	£ 117.00	£ 1,000.00	£ 24.00	£ 1,000.00	£ 1,000.00			P/R
4515	Admin Training	£	500.00	£ 692.00	£ 1,000.00	£ 315.00	£ 1,000.00	£ 1,000.00			P/R
4520	Councillor Training	£	500.00	£ 567.00	£ 500.00	£ 312.50	£ 600.00	£ 600.00			P/R
	Ins Claim					-£ 5,000.00					
360	H & S										
4205	PPE & Uniform	£	1,000.00	£ 1,462.00	£ 1,000.00	£ 999.13	£ 1,000.00	£ 1,000.00			D
4210	Mandown Devices	£	300.00	£ 765.00	-						
4230	Fire Insp. & Equip	£	500.00	£ 117.00	£ 300.00	£ 288.36	£ 300.00	£ 300.00			D
365	Data Protection										
4086	ICO		-	£ 40.00	£ 40.00	£ 35.00	£ 40.00	£ 40.00			D
			£ 149,446.57	£ 137,286.00	£ 161,315.80	£ 153,279.24	£ 168,458.98	£ 178,881.04			
	Open Spaces Committee										
200	Open Spaces										
4220	Plant & Machinery Renewals EMR	£	2,000.00	£ 6,995.00	£ 2,000.00	£ 577.62	£ 2,000.00	£ 10,000.00	£ 10,000.00		P
4235	Horticultural Supplies	£	2,000.00	£ 621.00	£ 1,000.00	£ 293.99	£ 1,000.00	£ 2,000.00			P
4242	Play Equipment Renewals EMR	£	3,000.00	-£ 87.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00		
4275	Grass Cutting-Holbeach St	£	2,245.00	£ 2,448.00	£ 2,040.00	£ 1,836.00	£ 2,040.00	£ 2,040.00			P/R
4280	Grass Cutting-Holbeach St	£	2,244.00	£ 2,244.00	£ 2,040.00	£ 1,836.00	£ 2,040.00	£ 2,040.00			P/R
4285	Grass Cutting-Holbeach Hurn	£	1,485.00	£ 1,530.00	£ 1,350.00	£ 1,260.00	£ 1,350.00	£ 1,350.00			P/R
4290	Grass Cutting-Beacon	£	385.00		-						
4305	Drainage	£	378.00	£ 265.00	-						
4400	Tree Work				£ 5,000.00	£ 1,092.38					P/R
4402	Tree survey-EMR			£ 1,386.00	£ 1,500.00	£ -		£ 1,700.00	£ 1,700.00		D
4425	Street furniture	£	1,700.00	£ 144.00	£ 2,000.00	£ -	£ 2,000.00	£ 2,200.00			P/R
4455	Repairs & Maintenance	£	3,000.00	£ 4,028.00	£ 3,000.00	£ 4,344.32	£ 3,000.00	£ 3,000.00			P/R
4460	Fuel	£	500.00	£ 2,418.00	£ 5,000.00	£ 1,667.13	£ 4,000.00	£ 4,000.00			P/R
	Scrap										
210	Litter Picking										
1100	Litter Precept	-£	2,940.00	-£ 3,080.00	-£ 3,230.00	£ -	-£ 2,500.00				P
4245	Litter Picker Equipment	£	100.00		£ 100.00	£ -	£ 100.00	£ 150.00			P
4250	Sacks Litter Picker	£	200.00	£ 161.00	£ 200.00	£ 73.28	£ 200.00	£ 250.00			P
220	Battlefields										
1200	Allotment Rent Received	-£	2,790.00	-£ 2,853.00	-£ 2,773.00	-£ 4,104.87	-£ 2,773.00	-£ 2,773.00			D
4305	Drainage	£	203.00	£ 203.00	£ 220.00	£ 121.17	£ 140.00	£ 140.00			D
4310	Allotment Rents paid	£	1,739.00	£ 1,685.00	£ 1,739.00	£ 1,685.00	£ 1,739.00	£ 1,739.00			D
4455	Repairs & Maintenance	£	200.00	£ 63.00	£ 1,000.00	£ 1.67	£ 1,000.00	£ 1,000.00			D

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225	Dog Grove													
1200	Allotment Rent Received	-£	1,234.00	-£	1,273.00	-£	1,231.00	-£	1,714.10	-£	1,231.00	D		
4455	Repairs & Maintenance	£	160.00	£	63.00	-								
230	Northons Lane													
1200	Allotment Rent Received	-£	1,087.00	-£	1,091.00	-£	1,071.00	-£	1,066.00	-£	1,071.00	D		
4305	Drainage	£	93.00	£	93.00	£	100.00	£	0.07	£	100.00	D		
4310	Allotment Rents paid	£	780.00	£	780.00	£	800.00	£	780.00	£	800.00	D		
4455	Repairs & Maintenance	£	160.00	£	63.00	£	250.00	£	-			D		
235	Plank Hook													
1200	Allotment Rent Received	-£	1,882.00	-£	1,888.00	-£	1,788.00	-£	1,862.79	-£	1,788.00	D		
4305	Drainage	£	164.00	£	164.00	£	175.00	£	78.44	£	175.00	D		
4455	Repairs & Maintenance	£	160.00	£	65.00	£	250.00	£	-	£	100.00	D		
240	Bass Site													
1200	Allotment Rent Received	-£	1,500.00	-£	1,500.00	-£	1,450.00	-£	2,266.97	-£	1,450.00	D		
4305	Drainage	£	119.00	£	119.00	£	130.00	£	29.27	£	130.00	D		
4455	Repairs & Maintenance	£	160.00	£	63.00	£	250.00	£	-	£	100.00	D		
245	Callows Site													
1200	Allotment Rent Received	-£	2,307.00	-£	2,307.00	-£	2,102.00	-£	1,153.40	-£	2,102.02	D		
4305	Drainage	£	193.00	£	193.00	£	205.00	£	109.74	£	205.00	D		
4455	Repairs & Maintenance	£	160.00	£	63.00	£	250.00	£	-	£	100.00	D		
	Allotment deposits received						-£	2,720.75						
250	Park Road Cemetery													
1300	Cemetery Fees	-£	9,060.00	-£	14,860.00	-£	10,000.00	-£	14,970.00	-£	11,000.00	-£	10,000.00	D
1305	Sale of Holly	-£	650.00	-£	500.00	-£	500.00	-£	500.00	-£	300.00		P	
4215	Waste Services	£	3,300.00	£	2,493.00	£	3,300.00	£	2,819.34	£	4,500.00	£	5,000.00	P
4680	Water & Sewage	£	165.00	£	84.00	£	200.00	£	93.79	£	200.00	£	220.00	P
4400	Tree Work	£	1,250.00	£	2,200.00	-		£		£	2,000.00	£	3,000.00	
4405	Locking/Unlocking	£	4,150.00	£	3,658.00	£	3,650.00	£	3,350.00	£	3,670.00	£	3,670.00	P
4670	Electricity			£	204.00									
255	Hallgate Cemetery													
1300	Cemetery Fees	-£	2,940.00	-£	6,980.00	-£	4,000.00	-£	7,540.00	-£	5,000.00	-£	6,000.00	D
4055	Business Rates	£	580.00	£	811.00	£	800.00	£	623.75	£	1,100.00	£	1,100.00	P
4215	Waste Services	£	700.00	£	666.00	£	600.00	£	436.92	£	1,000.00	£	1,200.00	P

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4270	Grass Cutting	£	2,816.00	£	3,256.00	£	2,640.00	£	2,640.00			P	
4680	Water & Sewage	£	165.00	£	90.00	£	200.00	£	200.00			P	
4360	Loan Repayment	£	5,865.00	£	5,865.00	£	5,865.00	£	5,865.00			P/R	
270	Churchyard												
4235	Horticultural Supplies	£	400.00			£	1,000.00	£	1,000.00			P/R	
4400	Tree Work			£	450.00			£	2,000.00				
	War memorial								£			1,500.00	
275	Carters Park												
4235	Horticultural Supplies	£	600.00			£	600.00	£	600.00			1,000.00	P/R
4680	Water & Sewage	£	1,130.00	£	1,228.00	£	1,700.00	£	1,200.00			800.00	P/R
4400	Tree Work	£	1,250.00	£	2,050.00			£	2,000.00			5,000.00	
4405	Locking/Unlocking	£	4,150.00	£	3,658.00	£	3,650.00	£	3,670.00			3,670.00	P/R
4420	Play Equipment Inspections	£	183.00	£	541.00	£	200.00	£	400.00			450.00	D
4670	Electricity	£	1,750.00	£	2,842.00	£	3,500.00	£	3,500.00			3,500.00	P/R
	Tennis courts		-			£	1,500.00	£	1,500.00			1,500.00	P
	CP Charity costs												
280	Netherfield												
4270	Grass Cutting	£	2,063.00	£	2,188.00	£	1,875.00	£	1,875.00			1,875.00	P/R
4400	Tree Work	£	1,250.00				-		£			3,000.00	
4420	Play Equipment Inspections	£	183.00	£	73.00	£	200.00	£	200.00			220.00	D
4455	Repairs & Maintenance					£	2,000.00	£	-			1,000.00	P
	Verges												
	Verges												
	Locking up												
285	Holbeach Bank												
1400	Rents Received	-£	124.00	-£	20.00		-						
4270	Grass Cutting	£	2,100.00	£	2,625.00	£	2,250.00	£	2,250.00			2,250.00	P
4400	Tree Work	£	1,250.00				-						
4410	Play Equipment	£	334.00	£	185.00	£	400.00	£	400.00	£	400.00	400.00	P
4420	Play Equipment Inspections	£	184.00	£	73.00	£	200.00	£	200.00			220.00	D
4435	Professional Fees	£	500.00	-£	63.00		-						
4440	Crown Estate Rent	£	733.00	£	733.00	£	733.00	£	733.00			733.00	P
	St Marks												
290	Nature Reserve												
4625	Pest Control	£	180.00	£	178.00	£	230.00	£	250.00			250.00	P
4456	Duck Food		-	£	81.00	£	120.00	£	120.00			-	P
1210	Duck food receipts		-	-£	232.00	-£	200.00	-£	100.00			124.60	P
4400	Tree work			£	186.00			£	2,000.00			3,000.00	£ 5,000.00

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		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*
300	Kubota AE 16 CJJ									
4450	Vehicle Insurance	£ 450.00	£ 321.00	£ 550.00	£ 321.33	£ 350.00	£ 400.00			P/R
4455	Repairs & Maintenance	£ 600.00	£ 7.00	£ 1,000.00	£ 3,023.61	£ 1,500.00	£ 1,500.00			P/R
305	Kubota FX 61 EFH									
4450	Vehicle Insurance	£ 450.00	£ 321.00	£ 550.00	£ 305.12	£ 350.00	£ 400.00			P/R
4455	Repairs & Maintenance	£ 600.00	£ 619.00	£ 1,000.00	£ 1,791.93	£ 1,500.00	£ 750.00			P/R
310	Zero turn mower									
4455	Repairs & Maintenance	£ 300.00	£ 309.00	£ 500.00	£ 105.52	£ 300.00	£ 300.00			P/R
315	Plant & Machinery									
4455	Repairs & Maintenance	£ 1,000.00		£ 1,000.00	£ 170.63	£ 1,000.00	£ 1,000.00			P/R
		£ 37,645.00	£ 27,118.00	£ 47,267.00	£ 15,634.44	£ 45,876.98	£ 70,616.75			
		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*
	PPES Committee	2022/23		2023/24		2024/25				D/P/R*
400	Planning/Properties/Speeding									
4600	Emergency planning fund	£ 600.00		-						
4610	Speeding Costs	£ 900.00	£ 241.00	£ 500.00	-£ 460.84	£ 500.00	£ 2,000.00			RTA s.72
44351	Professional Fees	£ 8,000.00		£ 1,000.00	£ 2,816.36	£ 1,000.00	£ 1,000.00			P
4455	Repairs & Maintenance	-		£ 7,500.00	£ 668.43					P
44561	Changing places toilet					£ 1,000.00	£ 1,500.00			
405	4 High Street									
1500	Property Rents	-£ 4,050.00	-£ 3,240.00	-£ 3,240.00	-£ 3,480.00	-£ 3,240.00	-£ 3,240.00			P
4455	Repairs & Maintenance	£ 127.00		£ 500.00	£ 400.00	£ 500.00	£ 500.00			P
	Donations									
410	4a High Street									
1500	Property Rents	-£ 4,050.00	-£ 5,650.00	-£ 5,700.00	-£ 5,450.00	-£ 5,700.00	-£ 5,700.00			P
44551	Repairs & Maintenance	£ 607.00	£ 319.00	£ 500.00	£ 513.60	£ 2,000.00	£ 11,000.00			P
4605	Council Tax properties	£ 500.00		-	£ 3.78		£ 300.00	£ 300.00		
44351	Professional Fees	£ 600.00	£ 550.00	£ 700.00	£ 550.00	£ 700.00				P
415	2 High Street									
1500	Property Rents	-£ 4,051.00	-£ 4,020.00	-£ 4,020.00	-£ 4,020.00	-£ 4,020.00	-£ 4,020.00			P
4455	Repairs & Maintenance	£ 666.00		£ 500.00		£ 500.00	£ 500.00			P

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420	Coubro Chambers									
1400	Rents Received	-£ 10,660.00	-£ 9,170.00	-£ 9,020.00	-£ 9,796.67	-£ 3,620.00				P
4057	Business Rates	£ 1,000.00	-£ 395.00	£ 200.00	£ 825.23	£ 1,500.00				P/R
46701	Electricity	£ 2,000.00	£ 2,048.00	£ 4,800.00	£ 2,426.11	£ 3,200.00				P/R
4675	Gas	£ 3,000.00	£ 3,068.00	£ 5,000.00	£ 7,932.85	£ 4,000.00				P/R
46801	Water/Sewage	£ 700.00	£ 625.00	£ 850.00	£ 740.40	£ 850.00				P/R
4685	Cleaning	£ 1,800.00	£ 2,632.00	£ 2,800.00	£ 2,244.17	£ 2,800.00				P/R
44551	Repairs & Maintenance	£ 4,000.00	£ 2,244.00	£ 2,000.00	£ 7,021.82	£ 2,000.00	£ 4,000.00			P/R
4696	Property repairs Coubro -EMR									
4697	Safe repairs Coubro-EMR									
4698	Fire alarm Coubro-EMR									
422	Digital Notice board									
4055	Business Rates		£ 634.00		£ 785.92	£ 950.00				
425	Band Hall									
1400	Rents Received	-	-£ 250.00	-£ 250.00	-£ 360.00	-£ 250.00	-£ 250.00			P
						-£ 105.00	-£ 105.00			
430	Cemetery Chapels									
1400	Rents Received	-		-						
46701	Electricity	£ 120.00		£ 350.00	£ 313.62	£ 350.00	£ 400.00			P
435	Park Bungalow									
4605	Council Tax	£ 1,600.00	£ 1,212.00	£ 1,700.00	£ 1,211.17	£ 1,700.00				P
46701	Electricity	-	£ 121.00	-	£ 319.50	£ 600.00				
46801	Water & Sewage	-	£ 721.00	-		£ 800.00				
	Defibrillator Holbeach Hurn						£ 2,000.00			
440	Pavilion									
1400	Rents Received	-£ 123.00		-£ 200.00	-£ 570.00	-£ 250.00	-£ 250.00			P
	Business Rates				£ 2,077.55	-£ 300.00				
445	Football Club									
1400	Rents Received	-£ 123.00	-£ 250.00	-£ 250.00	-£ 250.00	-£ 250.00	-£ 2,000.00			P
450	Holbeach Bank - Prop									
1400	Rents Received	-		-£ 20.00	-£ 20.00	-£ 20.00	-£ 20.00			P
		£ 3,163.00	-£ 8,560.00	£ 6,200.00	£ 6,443.00	£ 7,195.00	£ 7,615.00			

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	Events & PR Committee												
505	Remembrance												
4801	Events	£ 1,000.00	£ 104.00	£ 170.00	£ 220.00					s.137			
	PR		£ 149.00			£ 2,000.00	£ 2,000.00						
	PRS						£ 1,000.00						
4801	Events - wreath remembrance	-		£ 30.00		£ 1,000.00	£ 500.00			s.137			
		£ 1,000.00	£ 253.00	£ 200.00	£ 220.00	£ 3,000.00	£ 3,500.00	£ -					
		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*			
	TOTALS	£ 217,174.57	£ 176,889.00	£ 249,392.80	£ 188,760.59	£ 253,324.96	£ 297,422.79						
	Total Income (anticipated)	-£ 52,571.00	-£ 63,325.00	-£ 52,545.00	-£ 83,071.59	-£ 52,270.02	-£ 53,720.25						
	Total Expenditure	£ 269,745.57	£ 240,214.00	£ 301,937.80	£ 264,111.43	£ 305,594.98	£ 338,589.44						
	Difference (precept)												
		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*			
	PROJECTS												
4999	Contingency/reserves	£ 10,000.00				£ 3,000.00				P			
4121	CCTV	-		£ 3,500.00	£ -		£ 10,000.00			P/R			
4260	Projects* see below	£ 10,000.00	£ 7,720.00	-									
	Changing places toilet	-		£ 5,000.00	£ 5,000.00					P			
4457	Improvements Nature Reserve	-		£ 600.00	£ -					P			
	Projects												
4410	Play Equipment/paths	£ 333.00		£ 14,500.00	£ 24,055.00		£ 10,000.00			P			
4410	Play Equipment	£ 333.00		£ 1,400.00	£ 5,212.63					P/R			
	Tractor shed					£ 20,000.00							
	Battlefields					£ 12,000.00							
	Battlefields 2												
	Machinery												
	Kick wall					£ 500.00							
	Grafetti wall					£ 200.00							
	Tree work					£ 5,000.00							
	Chess Tables												
	Slide												
44551	Repairs & Maintenance chapels	£ 2,500.00	£ 39,535.00	£ 25,000.00	£ 31.84					P			
	Repairs & Maint Coubro												
	Property					£ 10,000.00							
	Chapels					£ 10,000.00	£ 10,000.00	* £30,000 from reserve		P/R			

BUDGETS 2024/5

		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*			
	Toilets					£ 7,500.00	£ 7,500.00			P			
501	General Events									P			
1600	Events Income	-		-		-£ 600.00	-£ 3,560.00						
4801	Events	£ 1,020.00	£ 838.00	£ 1,000.00	£ 1,472.24	£ 4,855.00							
	Equipment	-		£ 1,500.00	£ 735.53	£ 500.00	£ 3,000.00			P			
510	Car Show												
1600	Events Income	-		-						P			
4801	Events	£ 1,780.00	£ 2,090.00	£ 2,000.00	£ 884.59	£ 1,000.00							
	Jubilee Garden		£ 2,584.00										s.144
		Budget 2022/23	Actual 2022/23	Budget 2023/24	Actual 2023/24	Budget 2024/25	Budget 2025/26	EMR	Budget 2026/27	D/P/R*			
	Coronation	-		£ 1,500.00	£ 263.57								
4122	Holbeach Calendar	-	£ 165.00	£ 500.00	£ 515.00	£ 600.00	£ 725.00						s.145
	Calendar income				-£ 676.00		-£ 1,250.00						
525	Christmas Fayre												
1600	Events Income	-		-	-£ 523.60								
4801	Events	£ 1,200.00	£ 1,814.00	£ 1,800.00	£ 851.39	£ 1,200.00							
	Halloween						£ 250.00						
	Charity 10k run - May						£ 500.00						
	VE/VJ Day						£ 3,000.00						
	Film Sunday & party in the park						£ 3,000.00						
	Netherfield Fun Day & Car Boot						£ 250.00						
	Drive in movie - Netherfields - September						£ 2,500.00						
	Projects	£ 27,166.00	£ 54,746.00	£ 58,300.00	£ 37,822.19	£ 76,755.00	£ 48,415.00						
	General Expenditure	£ 269,745.57	£ 240,214.00	£ 249,392.80	£ 188,760.59	£ 253,324.96	£ 297,422.79						
	Total Expenditure	£ 296,911.57	£ 294,960.00	£ 307,692.80	£ 226,582.78	£ 330,079.96	£ 345,837.79						
	Estimate per Band D property per year	£ 70.11		£ 86.04		£ 90.51	£ 94.83						4.77%
	Estimate per Band D property per week	£ 1.35		£ 1.65		£ 1.74	£ 1.82						
	Based on 3647 band D properties (2024/25)												
	EMR - Earmarked Reserve, it is a form of savings and not part of the precept request												
	KEY *D = Duty (must carry out function) P = Power (may carry out function) R = Responsibility (have chosen to carry out function)												
	s.111 LGA 1972 Power to incur expenditure conducive or incidental to the discharge of Council functions												
	s.137 LGA 1972 Power to incur income where no other power granted												
	s.144 LGA 1972 Power to encourage tourism in the council's area												

