

HOLBEACH PARISH COUNCIL ESTIMATES					
CLOSED CHURCHYARD - HOLBEACH	2017-18	2018-19	2019-20	2020-21	2021/22
EMPLOYEE RELATED EXPENSES	£3,504	£4,426	£4,685	£4,787	£3,651
PREMISES RELATED EXPENSES	£150	£150	£150	£150	£4,000
VEHICLE OR PLANT RELATED EXPENSES	£135	£135	£135	£135	£135
SUPPLIES AND SERVICES	£0	£0	£0	£0	£0
CONTRACTOR OR THIRD PARTY PAYMENTS	£0	£0	£0	£0	£0
SUPPLEMENTARY ESTIMATES	£250	£250	£0	£0	£0
TOTAL EXPENDITURE:	£4,039	£4,961	£4,970	£5,072	£7,786
INCOME	£0	£0	£0	£0	£0
NET TOTAL:	£4,039	£4,961	£4,970	£5,072	£7,786
MINUS SUPPLEMENTARY ESTIMATES					
	£4,039	£4,961	£4,970	£5,072	£7,786