

HOLBEACH PARISH COUNCIL 2020-21 ESTIMATES	2017-18	2018-19	2019-20	2020-21	2021-22
CARTERS PARK					
EMPLOYEE RELATED EXPENSES	£22,117	£31,705	£33,240	£34,007	£24,928
PREMISES RELATED EXPENSES	£3,714	£3,800	£3,920	£4,079	£4,639
VEHICLE OR PLANT RELATED EXPENSES	£3,200	£3,420	£3,420	£3,420	£3,470
SUPPLIES AND SERVICES	£5,890	£5,410	£5,110	£5,610	£5,790
CONTRACTOR OR THIRD PARTY PAYMENTS	£2,000	£2,000	£1,700	£1,700	£2,083
SUPPLEMENTARY ESTIMATES	£4,300	£600	£8,800	£12,000	£3,000
TOTAL EXPENDITURE:	£41,221	£46,935	£56,190	£60,816	£43,910
INCOME	-£480	-£680	-£480	-£480	-£350
NET TOTAL:	£40,741	£46,255	£55,710	£60,336	£43,560
MINUS SUPPLEMENTARY ESTIMATES	£0	£0	-£8,800		
	£40,741	£46,255	£46,910	£60,336	£43,560