

<b>HOLBEACH PARISH COUNCIL</b>					
<b>ESTIMATES</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2021-2</b>	<b>2022-23</b>	<b>2023-24</b>
<b>ALLOTMENTS</b>					
<b>EMPLOYEE RELATED EXPENSES</b>	<b>£0</b>	<b>£0</b>			
<b>PREMISES RELATED EXPENSES</b>	<b>£3,635</b>	<b>£3,669</b>			
<b>VEHICLE OR PLANT RELATED EXPENSES</b>	<b>£0</b>	<b>£0</b>			
<b>SUPPLIES AND SERVICES</b>	<b>£1,000</b>	<b>£1,000</b>			
<b>CONTRACTOR OR THIRD PARTY PAYMENTS</b>	<b>£320</b>	<b>£500</b>			
<b>SUPPLEMENTARY ESTIMATES</b>	<b>£0</b>	<b>£500</b>			
<b>TOTAL EXPENDITURE:</b>	<b>£4,955</b>	<b>£5,669</b>			
<b>INCOME</b>	<b>-£11,500</b>	<b>-£10,800</b>			
<b>NET TOTAL:</b>	<b>-£6,545</b>	<b>-£5,131</b>			