

SUMMARY OF PROVISIONAL ESTIMATES FOR PRECEPT 2021-2022					
HOLBEACH PARISH COUNCIL					
	2021/22			2020/21	
SERVICE:	TOTAL	TOTAL	NET		
	EXPENDITURE	INCOME	COST	last year	diff
ALLOTMENTS	£5,669	-£10,800	-£5,131	-£6,545	£1,414
CARTERS PARK	£43,910	-£350	£43,560	£60,336	-£16,776
CEMETERIES	£85,903	-£12,650	£73,253	£47,399	£25,854
CLOSED CHURCHYARD	£7,786	£0	£7,786	£5,072	£2,714
PROPERTIES (not including Coubro)	£3,340	-£12,151	-£8,811	-£10,151	£1,340
PLAYING FIELDS/community areas	£17,895	-£1,940	£15,955	£17,195	-£1,241
OFFICE BUILDING	£17,750	-£10,660	£7,090	£3,020	£4,070
OFFICE ADMIN	£91,209	£0	£91,209	£81,851	£9,358
LITTER PICKING	£9,862	-£2,940	£6,922	£6,841	£81
STUKELEY GROUNDS (inc. Bus Shelter)	£0	£0	£0	£0	£0
NATURE RESERVE	£7,680	£0	£7,680	£1,220	£6,460
GRANTS	£4,790	£0	£4,790	£9,015	-£4,225
BEACON AREA	£768	£0	£768	£720	£48
Holbeach St. Johns Churchyard	£2,245	£0	£2,245	£1,540	£705
Training	£6,000		£6,000		£6,000
from reserves			-£30,000	-£6,500	
TOTALS:	£304,806	-£51,491	£223,315	£211,013	£12,302
			increase of-	£12,302	
				£12,302	
2020/2021	£213,589	diff			
proposed 2021-2022	£223,315	£9,726.20	4.55%		
		increase			